



PEOPLE FIRST
1115 DEMONSTRATION WAIVER

Fiscal Sustainability Design Team

July 27, 2011



Courtney Burke
Commissioner



Andrew M. Cuomo
Governor



Nirav R. Shah, M.D.
Commissioner



Agenda

- | | |
|---|--------------------|
| I. Welcome and Opening Remarks | 11:00 – 11:10 p.m. |
| II. Brief Summaries of Other Design Team Meetings | 11:10– 11:25 p.m. |
| III. Access & Choice Assessment Tools Workgroup Update | 11:25– 11:40 p.m. |
| IV. Group Discussion | 11:40 – 12:00 p.m. |
| V. Key Elements & Proposed Financial Platform | 1:00 – 3:15 p.m. |
| VI. Group Discussion / Next Steps | 3:15 – 4:00 p.m. |



Fiscal Sustainability Design Team Members

Tina Chirico - Anderson Center for Autism/FMA	Henry Hamelin – OPWDD, Upstate Staff	Steve Holmes – SANYS	Jay Kiyonaga, OPWDD Co-Facilitator
Al Kaplan – AHRC New York City	John Kemmer – NYSARC	Anne Klingner – Mental Health Association Employee/Parent	David Liscomb – Jefferson Rehabilitation Center/Self Advocate
Dr. Keith McGriff – DePaul Developmental Services / Parent	Ramon Rodriguez – Home Helpers & Direct Link of Amsterdam	Michael Rogers – Co- Facilitator/Self Advocate	Pat Sarli – OPWDD, NYC Staff
Jeff Sinnebox – PRALID	Seth Stein – Alliance of Long Island Agencies, Inc.	Louis Tehan – Upstate Cerebral Palsy	



PEOPLE FIRST
1115 DEMONSTRATION WAIVER

Other Design Team Meeting Summaries



PEOPLE FIRST
1115 DEMONSTRATION WAIVER

Access & Choice Assessment Tools Technical Work Group Update



PEOPLE FIRST
1115 DEMONSTRATION WAIVER

Key Elements of New York State's Proposed Financial Platform



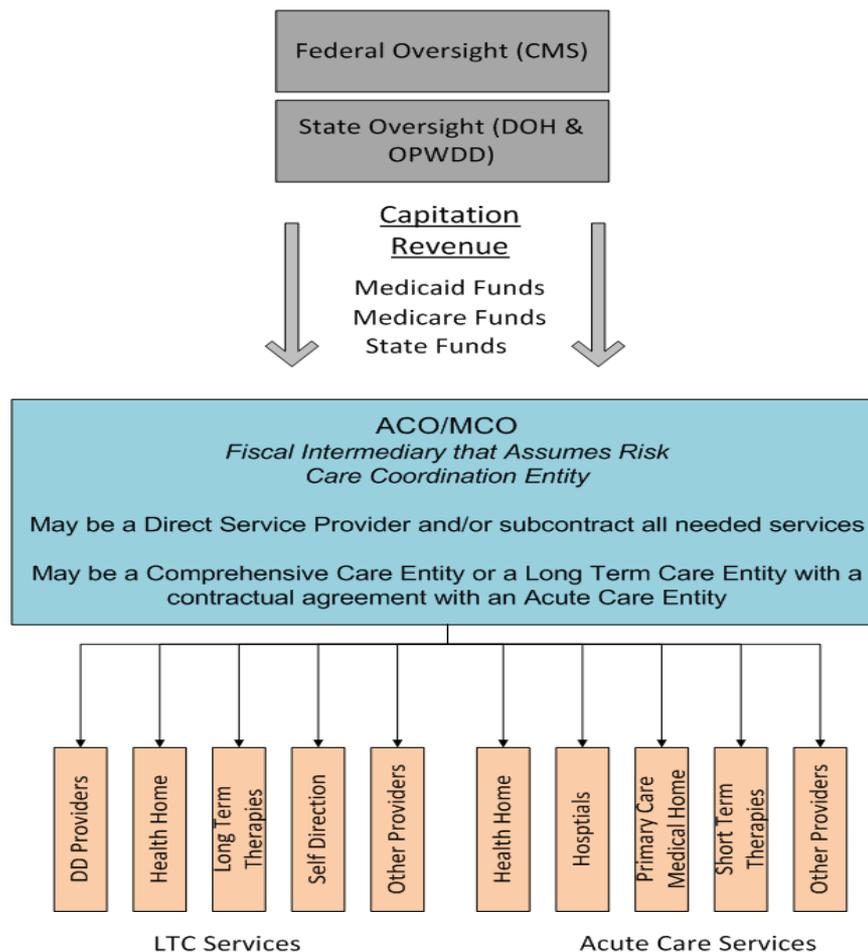
Fiscal Sustainability Design Team Current Working Assumptions

- Includes approximately 100,000 individuals with developmental disabilities who meet NYS Medicaid eligibility and NYS OPWDD eligibility
- Care management environment including acute and long term care services
- Needs assessment tool tied to financial reimbursement through a fixed monthly capitation rate
- The fixed monthly capitation rate will include Medicare and Medicaid funding streams
- Must include risk mitigation features (e.g., reinsurance, risk reserve, stop loss)



Care Management Possible Structure

What Do You Think?





PEOPLE FIRST
1115 DEMONSTRATION WAIVER

Group Discussion



Next Steps



Future Meetings

44 Holland Avenue, Albany, NY 12229
Conference Room 4B

Meetings are scheduled from 11am to 4pm on:

- Wednesday, August 10th
- Wednesday, August 31st