



Redesigning
THE MEDICAID PROGRAM

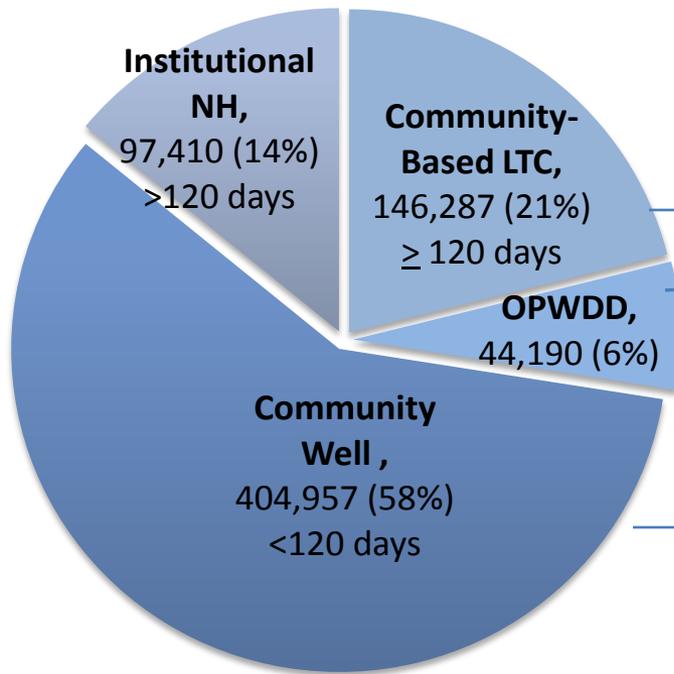


Opportunities to Integrate and Advance Services for Individuals with Developmental Disabilities

**November 20, 2012
Genesee Community College
Batavia, New York
9:00 am–12:00 pm**



Full-Benefit Dual Eligible Recipients Population Cohort (700,000 approx.)*



N = 692,844 Dual Enrollees

FIDA Demo – Capitated Approach (8 Counties NYC – January 1, 2014)	
FIDA – Primary	123,880
FIDA – OPWDD	Up to 10,000

FIDA Demo – Managed FFS (Statewide – January 1, 2013)	
FIDA – Health Homes	126,582
<i>MH/Substance Abuse</i>	65,365
<i>Other Chronic Medical</i>	61,217

*Estimated statewide dual eligible population aged 21 and over (excluding individuals residing in OMH facilities).



Full-Benefit Dual Eligible Recipients Population Cohort (700,000 approx.)*

Population	Member Months	Medicaid \$	Medicare \$	Total	Total PMPM
Institutional – NH	1,006,147	\$5,695,115,759	\$1,835,235,425	\$7,530,351,185	\$7,484
Community –Based LTC	1,639,374	\$5,683,607,363	\$2,661,299,331	\$8,344,906,694	\$5,090
OPWDD	517,506	\$4,521,383,716	\$272,818,618	\$4,794,202,335	\$9,264
Community Well	4,141,923	\$1,104,714,346	\$2,919,032,042	\$4,023,746,388	\$972
Total	7,304,923	\$18,903,690,785	\$7,688,385,416	\$26,592,076,201	\$3,640

*Reflects Medicare Part A and B only.



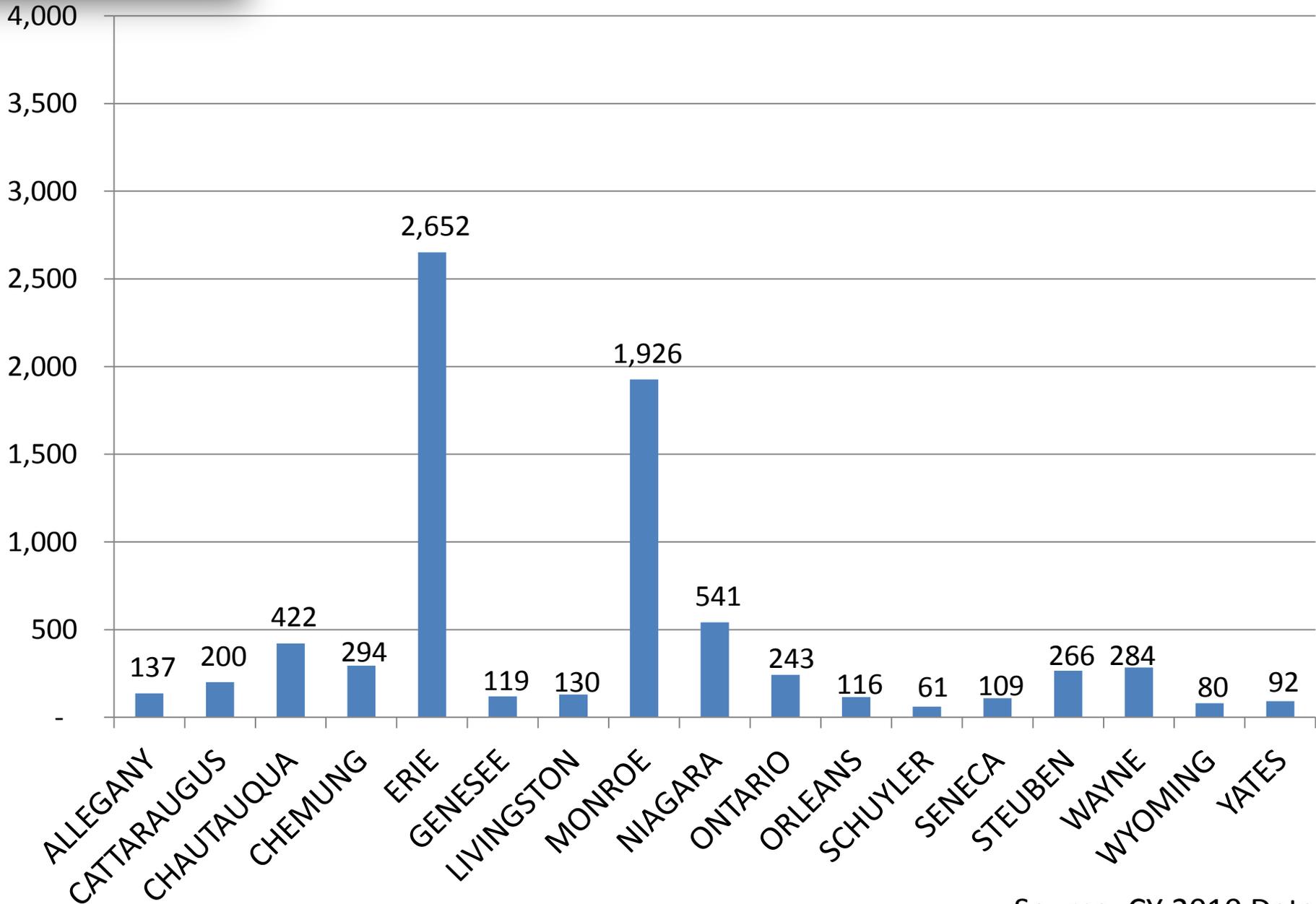
OPWDD Cohort

Dual Eligible Recipients by Category of Service

COS	Recipients	Medicaid \$	Medicare \$	Total \$	PMPM \$
Inpatient	6,684	11,013,787	119,102,465	130,116,252	251
SNF	1,149	13,624,194	12,187,934	25,812,128	50
Hospice	206	2,203,145	2,502,688	4,705,833	9
Non-ER HOPD	33,766	14,271,995	26,105,995	40,377,990	78
ER (HOPD)	14,989	703,161	7,910,779	8,613,940	17
FS Clinic	28,926	85,384,666	4,500,672	89,885,338	174
Home Health Care	2,294	21,872,470	3,859,838	25,732,308	50
Physician/Specialist	41,699	6,335,314	57,855,281	64,190,595	124
DME	16,856	6,988,151	16,646,781	23,634,932	46
Pharmacy	24,890	9,731,622	---	9,731,622	19
Capitation	501	2,380,982	---	2,380,982	5
Personal Care	1,962	58,187,914	---	58,187,914	112
Waiver Services	35,216	3,319,948,511	---	3,319,948,511	6,415
ICFDD	5,447	806,512,206	---	806,512,206	1,558
ALP/Adult Day Care	1,121	26,296,448	---	26,296,448	51
Case Mgmt.	38,250	104,429,144	---	104,429,144	202
Other Services	41,083	31,500,006	22,146,187	53,646,192	104
Total	44,190	\$ 4,521,383,716	\$ 272,818,618	\$ 4,794,202,335	\$ 9,264



All Region 1 OPWDD Dual Enrollees by County



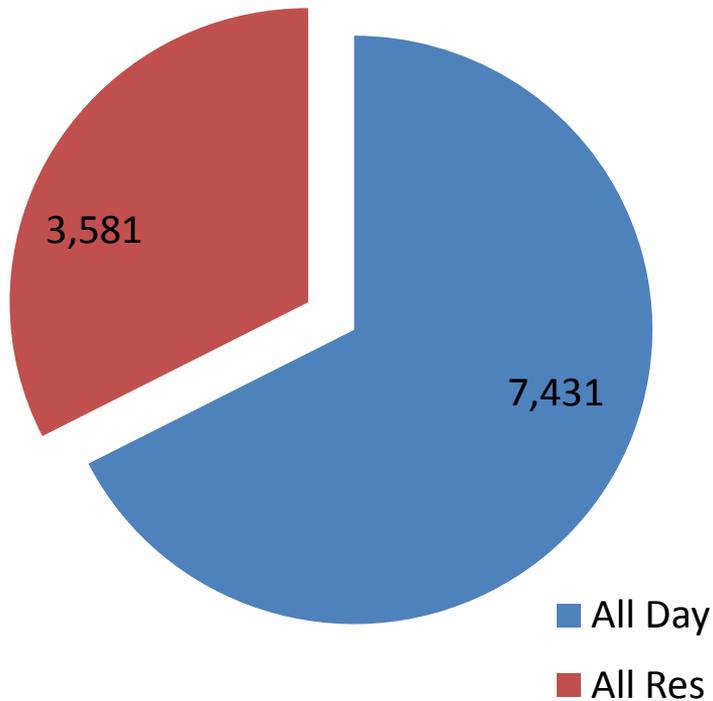
Source: CY 2010 Data



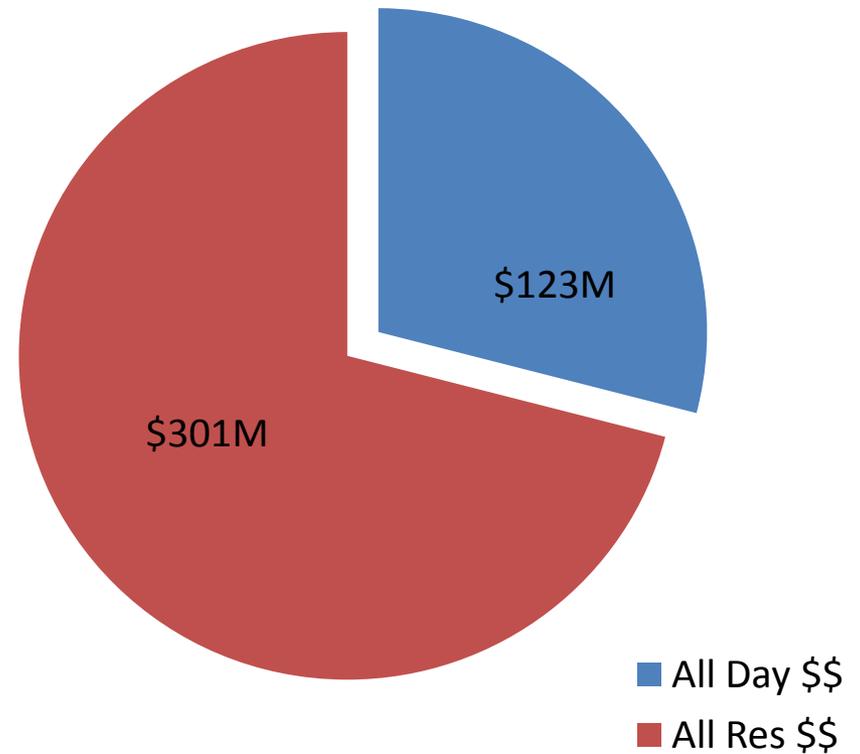
OPWDD LTSS Day vs. Residential Services

Region 1 counties

of Individuals Served*



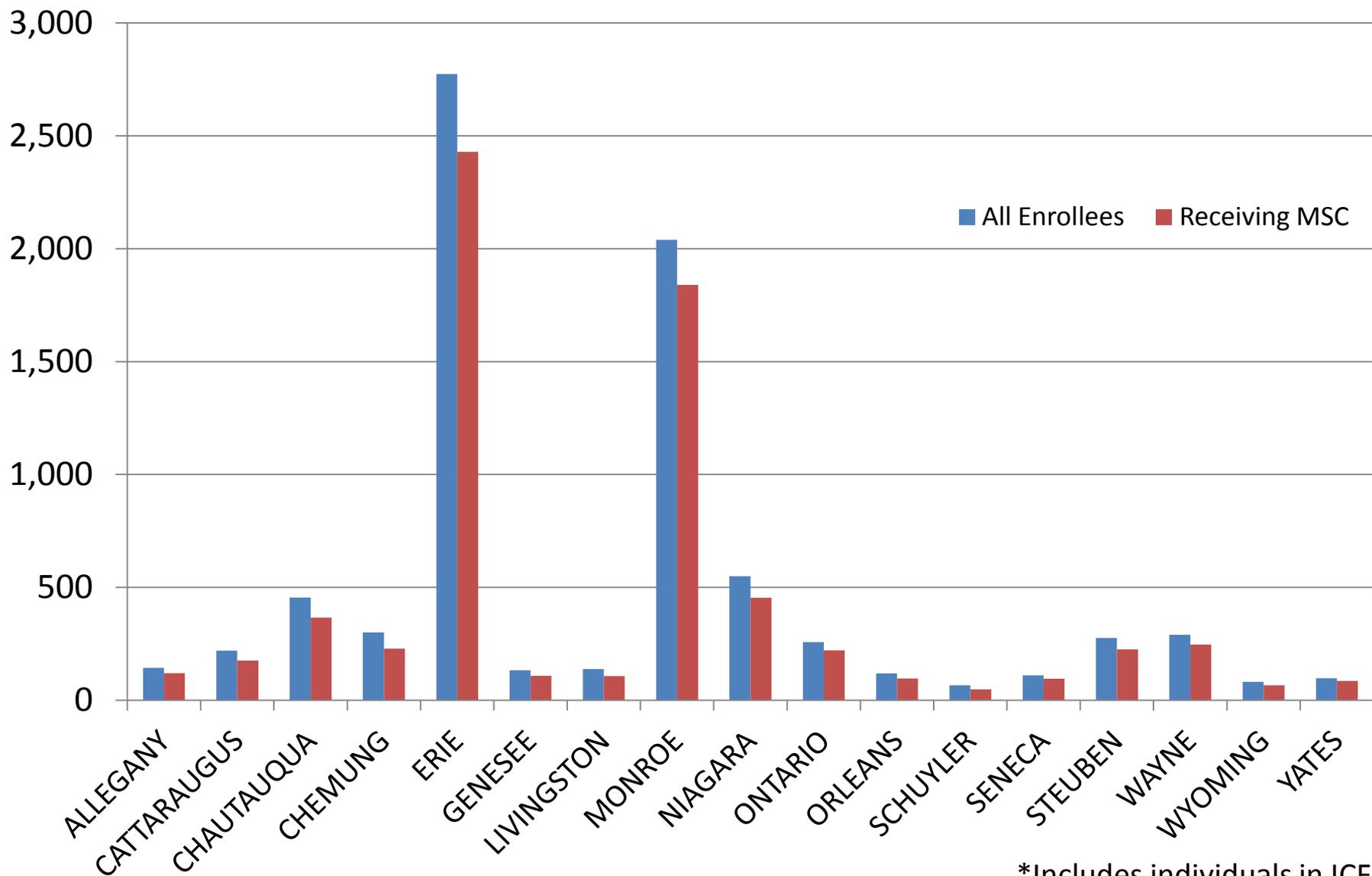
Service \$\$



* Duplicated count
Source: CY 2010 Data



86% of OPWDD Duals Receive Service Coordination in Region 1



*Includes individuals in ICFs
Source: CY2010 Data



Opportunities

- Individuals with I/DD – Better quality care and supports
- OPWDD - Savings for reinvestment
- Providers - Collaborations prevent going out of business
- Region - Improved population health and more integrated and inclusive health planning