



PEOPLE FIRST
1115 DEMONSTRATION WAIVER

Benefits and Services Design Team

Meeting 2
July 11, 2011



Courtney Burke
Commissioner



Andrew M. Cuomo
Governor



Nirav R. Shah, M.D.
Commissioner



Benefits and Services Design Team Agenda

Welcome and Background	10:00-10:30
Confirm Guiding Principles	10:30-11:00
Establish technical workgroup for institutional transition	11:00-11:45
Lunch and View “Rest Assured” DVD & “Living the Smart Life” DVD	11:45-12:30
Home: Developing sustainable tools and supports that facilitate the key outcomes of living in the home and in the community of your choice	12:30-1:15
Health and Safety: Developing sustainable tools and supports that facilitate the key outcomes of having good health and being safe from harm, abuse, and maltreatment	1:15-2:00
Engaging others in the work on activity and next steps	2:00-2:45
Plan for next meeting and other next steps	2:45-3:00



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Welcome and Background

- * Review Design Team parameters
- * Review and approve summary from Kickoff meeting
- * Other housekeeping items
- * Strategy for maximizing effectiveness of Team's efforts



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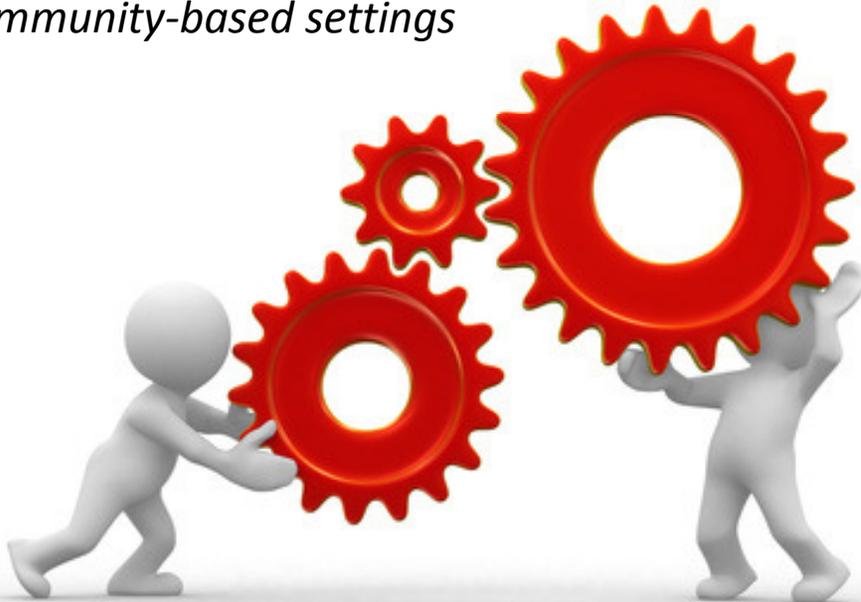
Confirm Guiding Principles from the People First Waiver Concept Paper



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Vision for the Future System

Minimize reliance on institutional care by establishing a broader menu of community-based services, and transitioning people currently in institutional settings into community-based settings



Modernize financial platform to be more person-centered and encourage efficiency and accountability

Access and Choice through “No Wrong Door”

Enhanced Care coordination and Person-Centered Planning

Valid Needs Assessment and equitable resource allocation

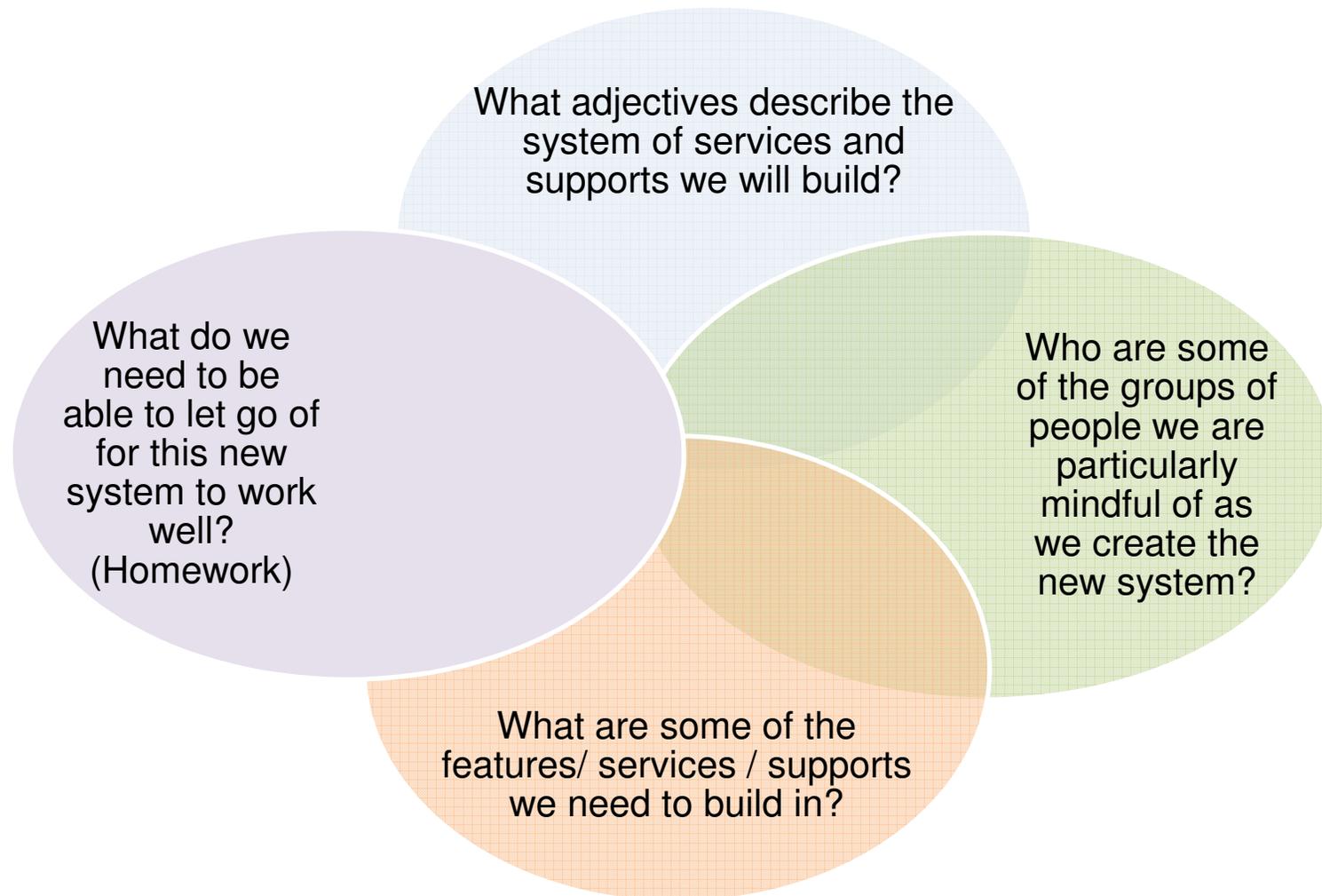
Streamlined and flexible service delivery structures

Enhanced supports for families enabling individuals to reside in less restrictive settings

Measure quality outcomes at system and individual level



Creatively Creating Our New System





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Team Charter Prioritization Results

Summary of Homework Results

- Discuss Team prioritization results
- How do these priorities fit the “vision” for the future system?
- Based on these priorities, what services/supports need to be simplified, enhanced, and/or redesigned?



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Building a New Service System: Guiding Principles

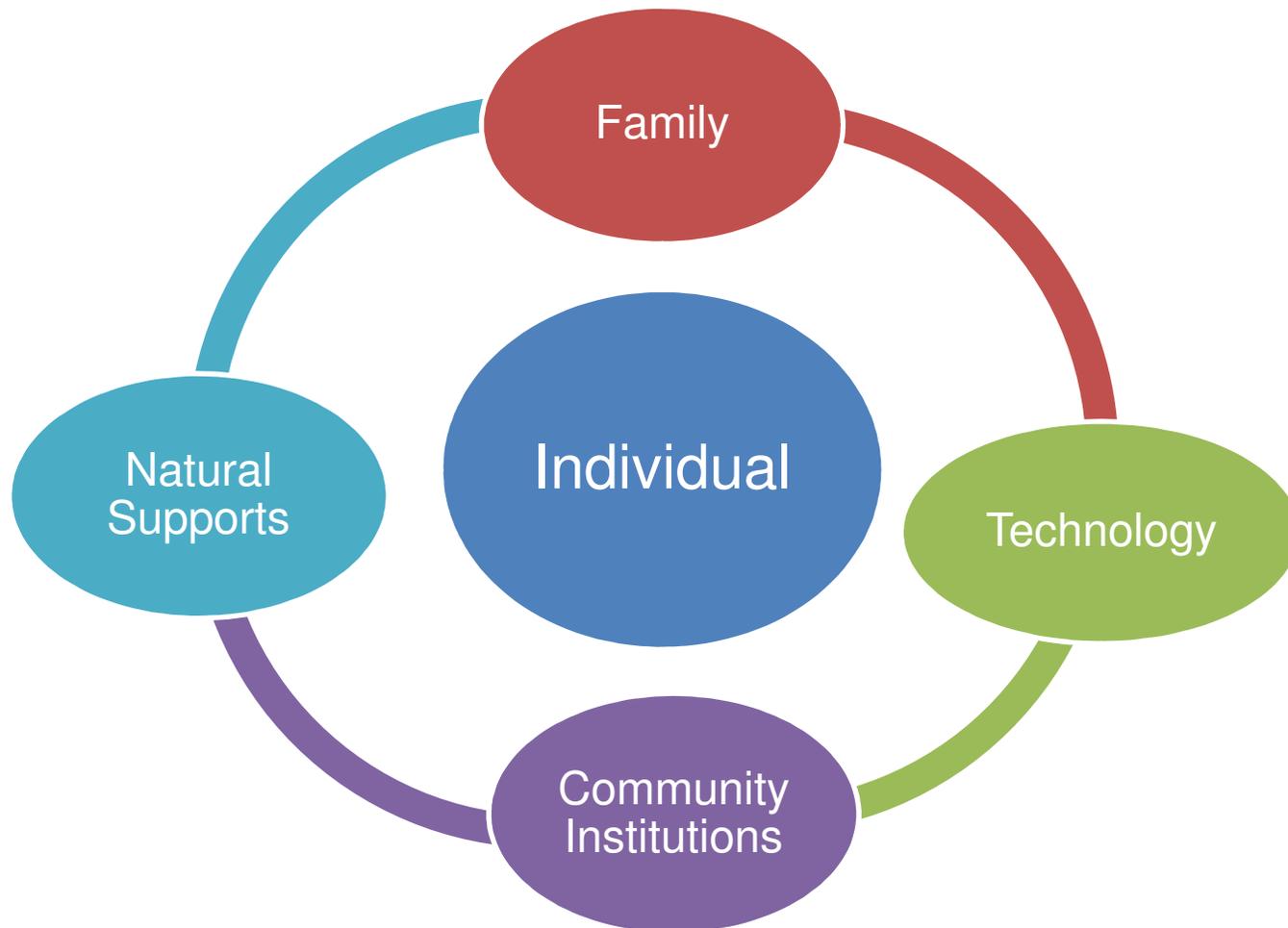


Building a New Service System

- What and who will be inside our new service system?
- What assets have we undervalued in our current service system? How do we look at these assets in a different way?
- How do we maximize the efficiency and effectiveness of these assets in our new service system?



Building a New Service System Brainstorming Exercise



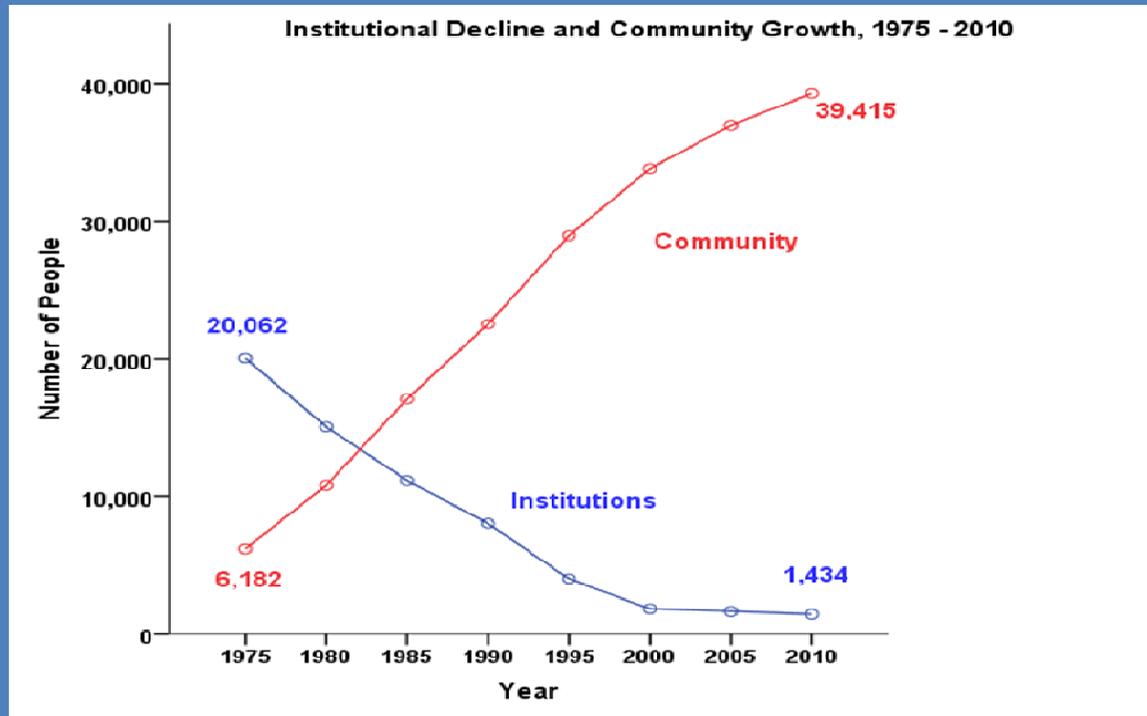


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Establish Technical Workgroup for Institutional Transition



Between 1975 and 2010 Institutional Services Declined While Community Services Dramatically Increased



Over the last 40 years, New York's system of care for individuals with developmental disabilities has evolved from one of the largest institutional systems to a system of high-quality community based services.



Institutional Transition

- Discuss technical workgroup purpose and scope
- Discuss potential technical workgroup members
- How do we enhance community supports to support and facilitate transition of individuals into the community?



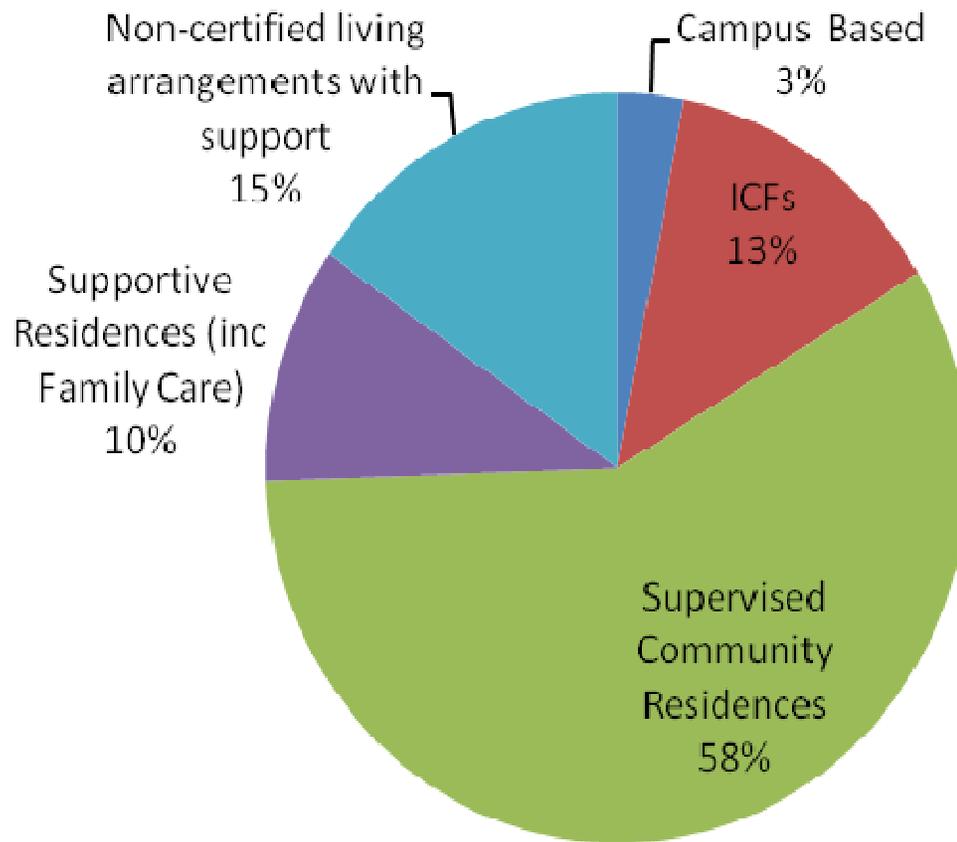
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Home:

Developing sustainable tools and supports that facilitate the key outcomes of living in the home and in the community of your choice

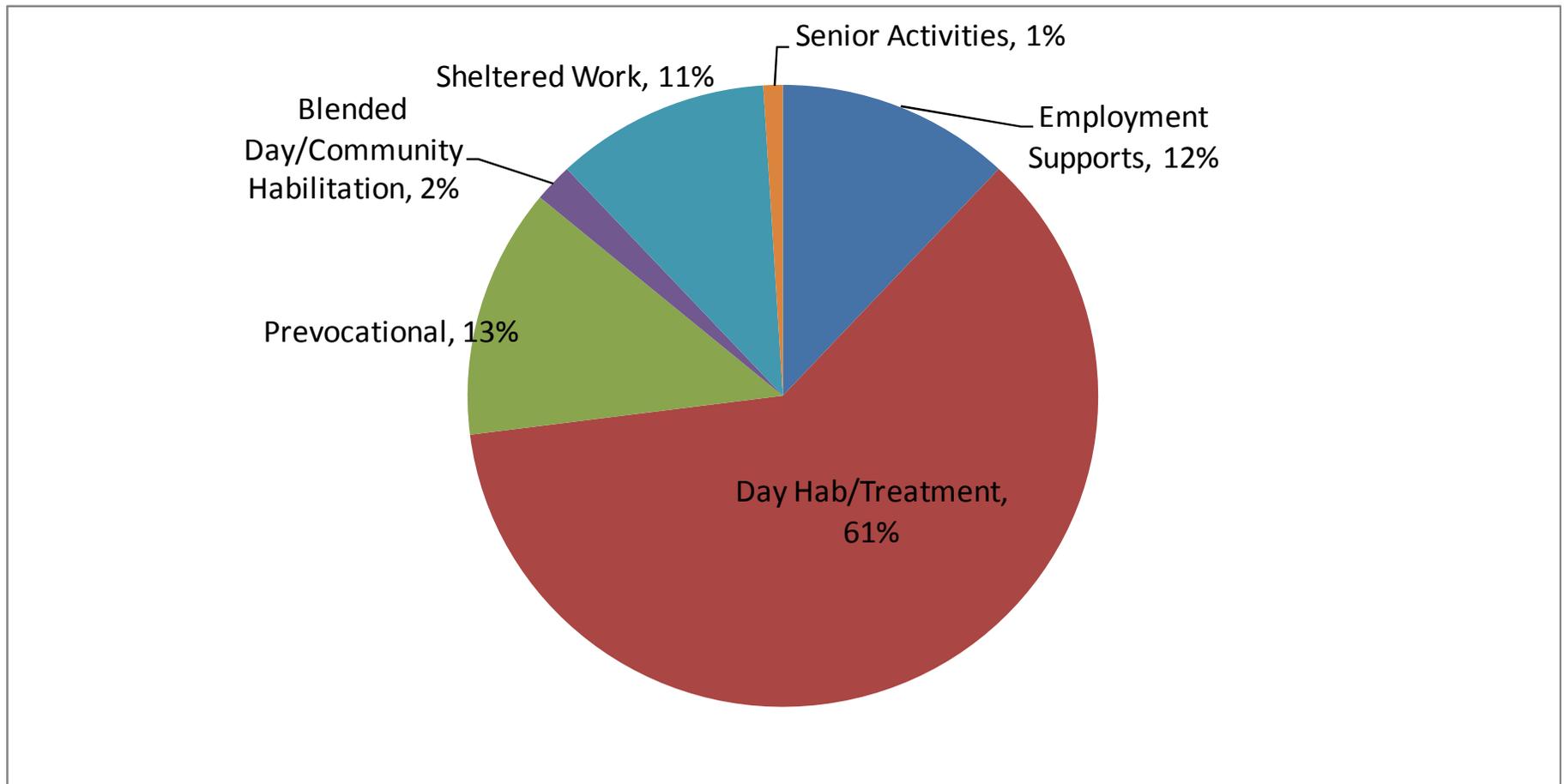


Residential Services - 2011



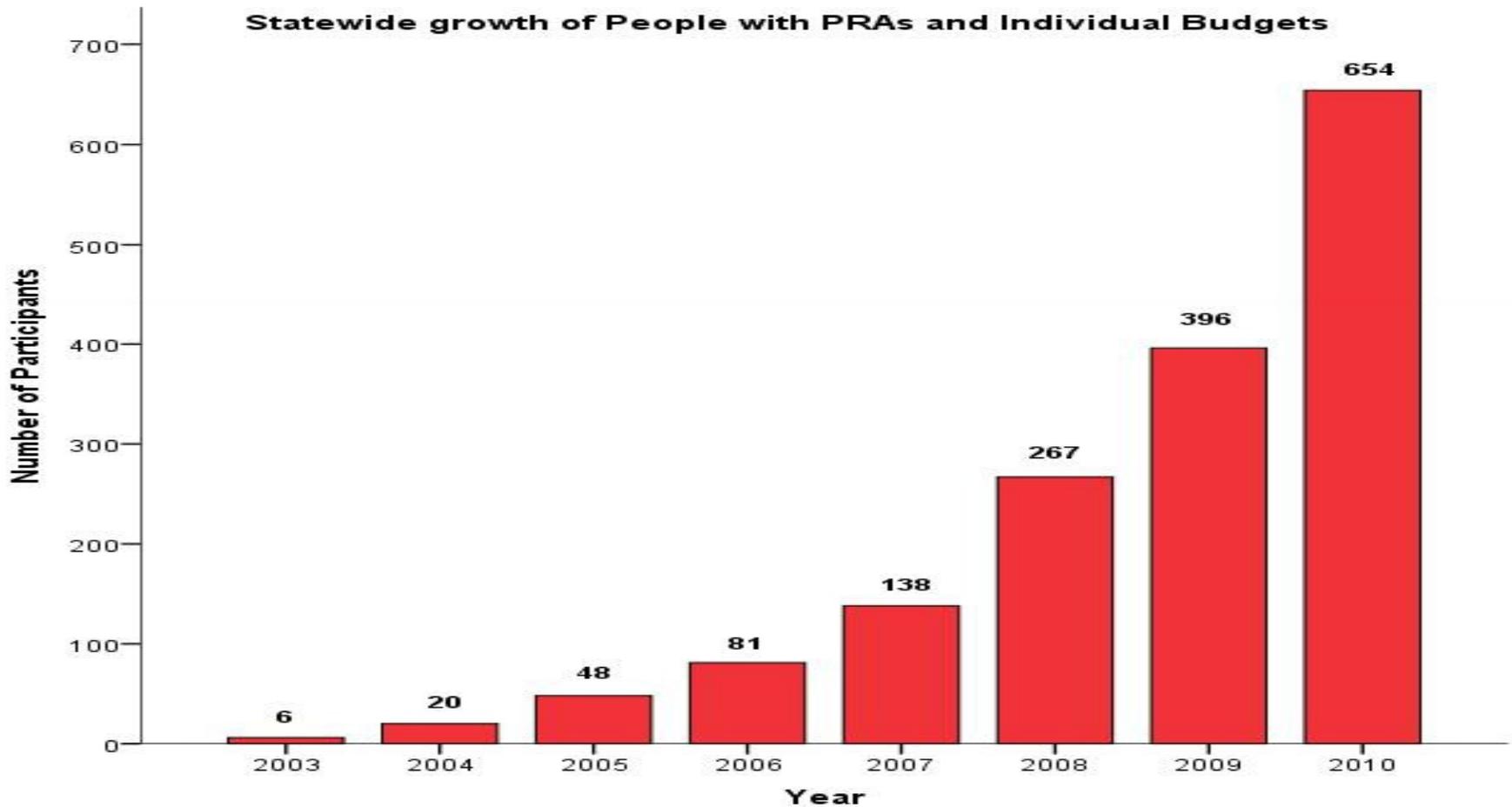


Day Activities - 2011



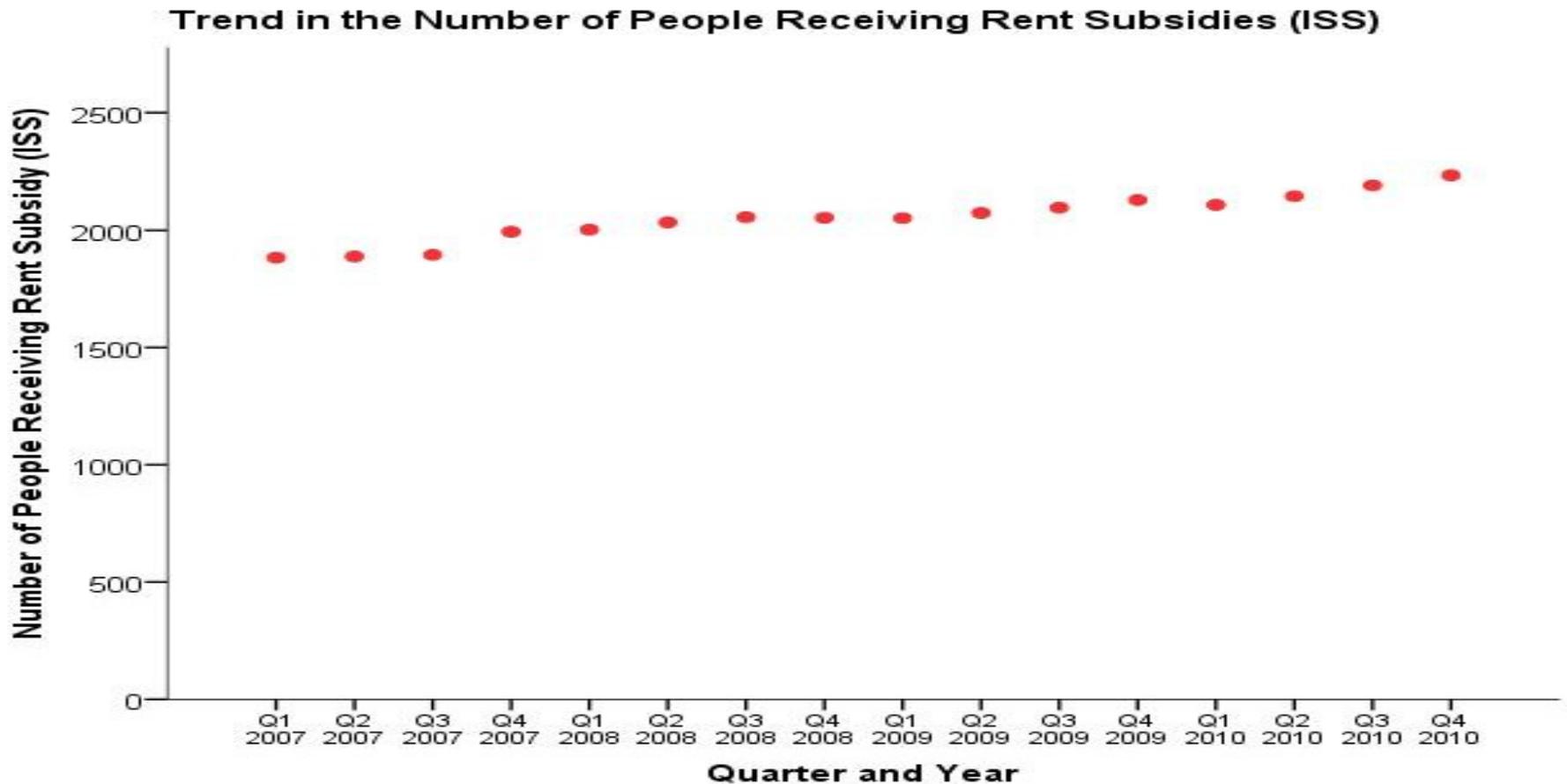


PRAs and Individual Budgets



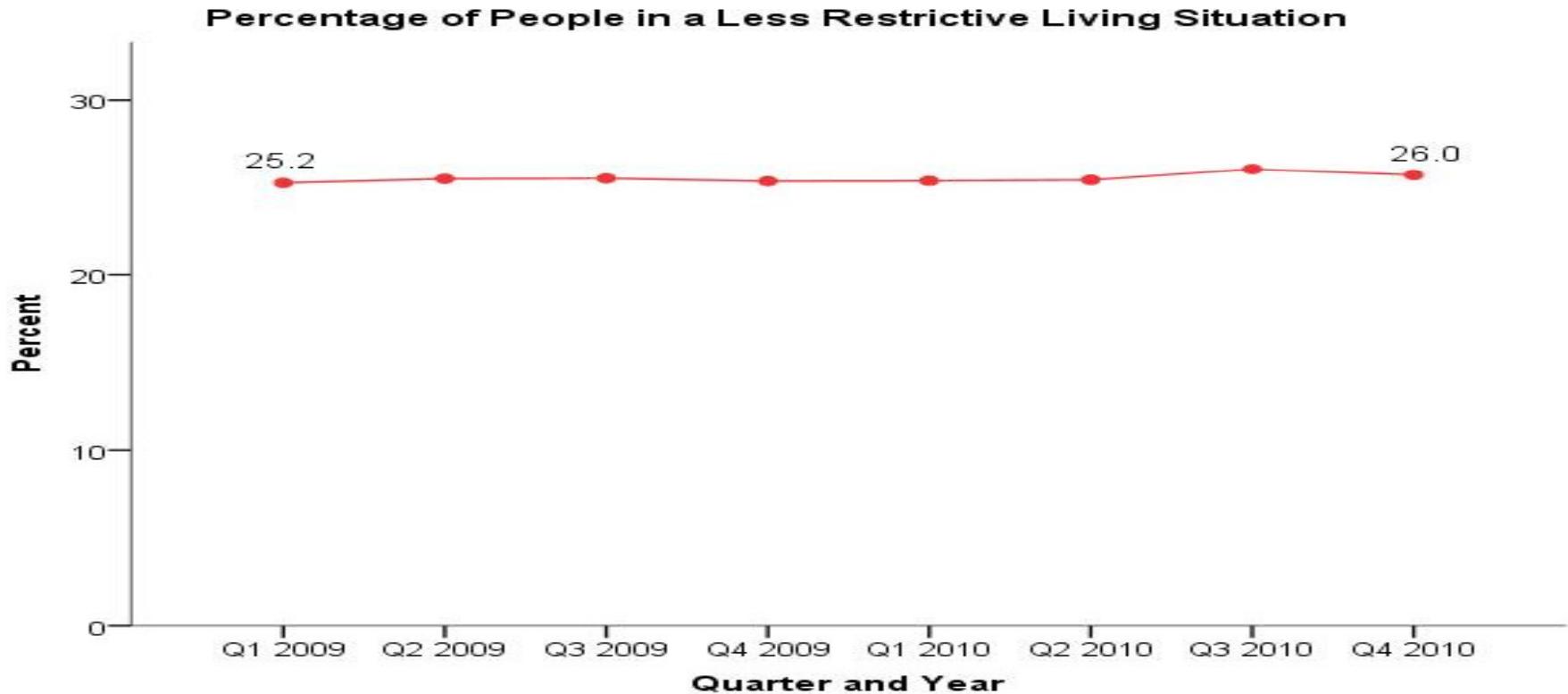


Trend in People Receiving Rent Subsidies





Percentage of People in a Less Restrictive Living Situation





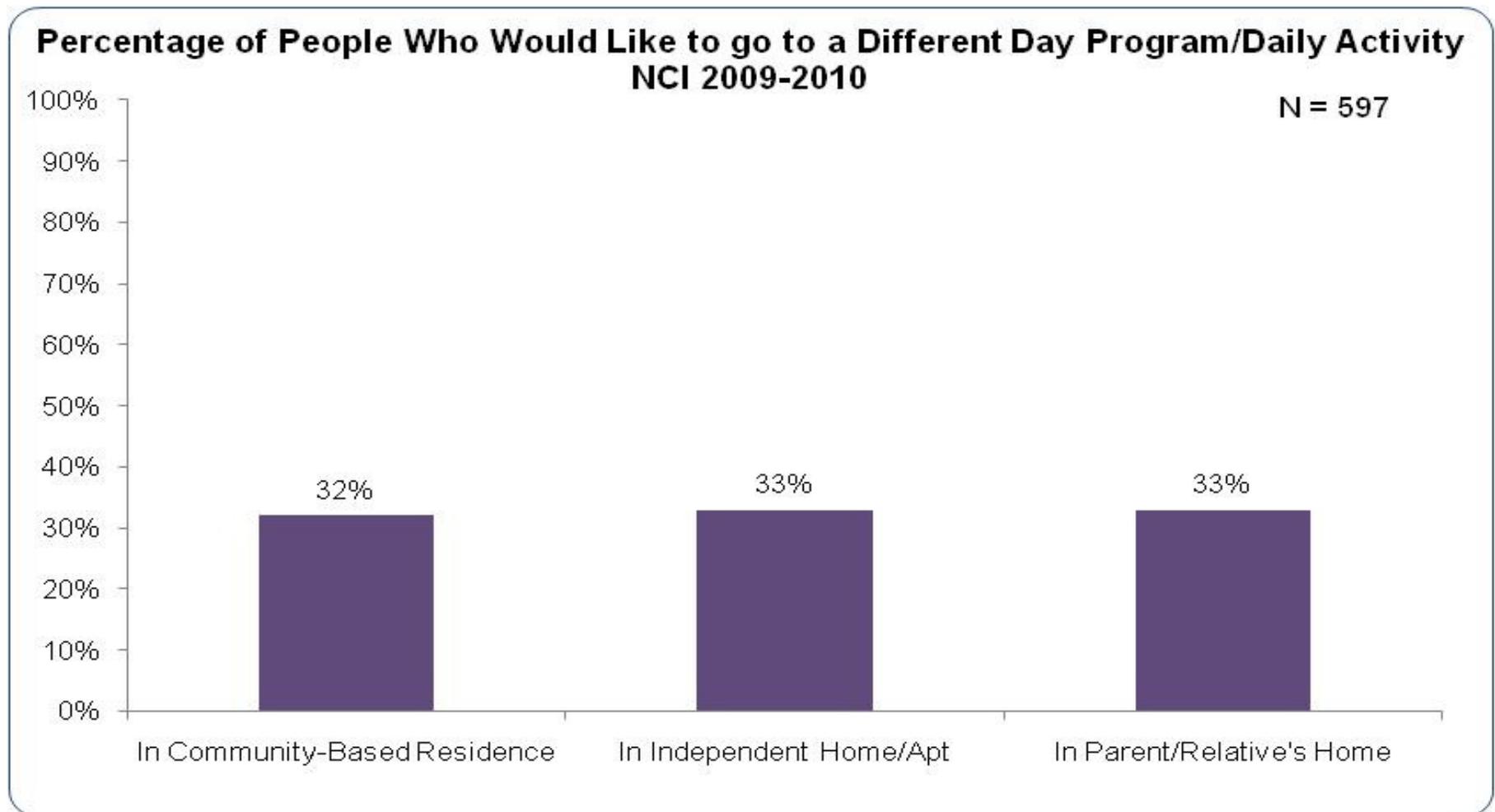
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National Core Indicators (NCI) Survey 2009-2010 *Results for NY*



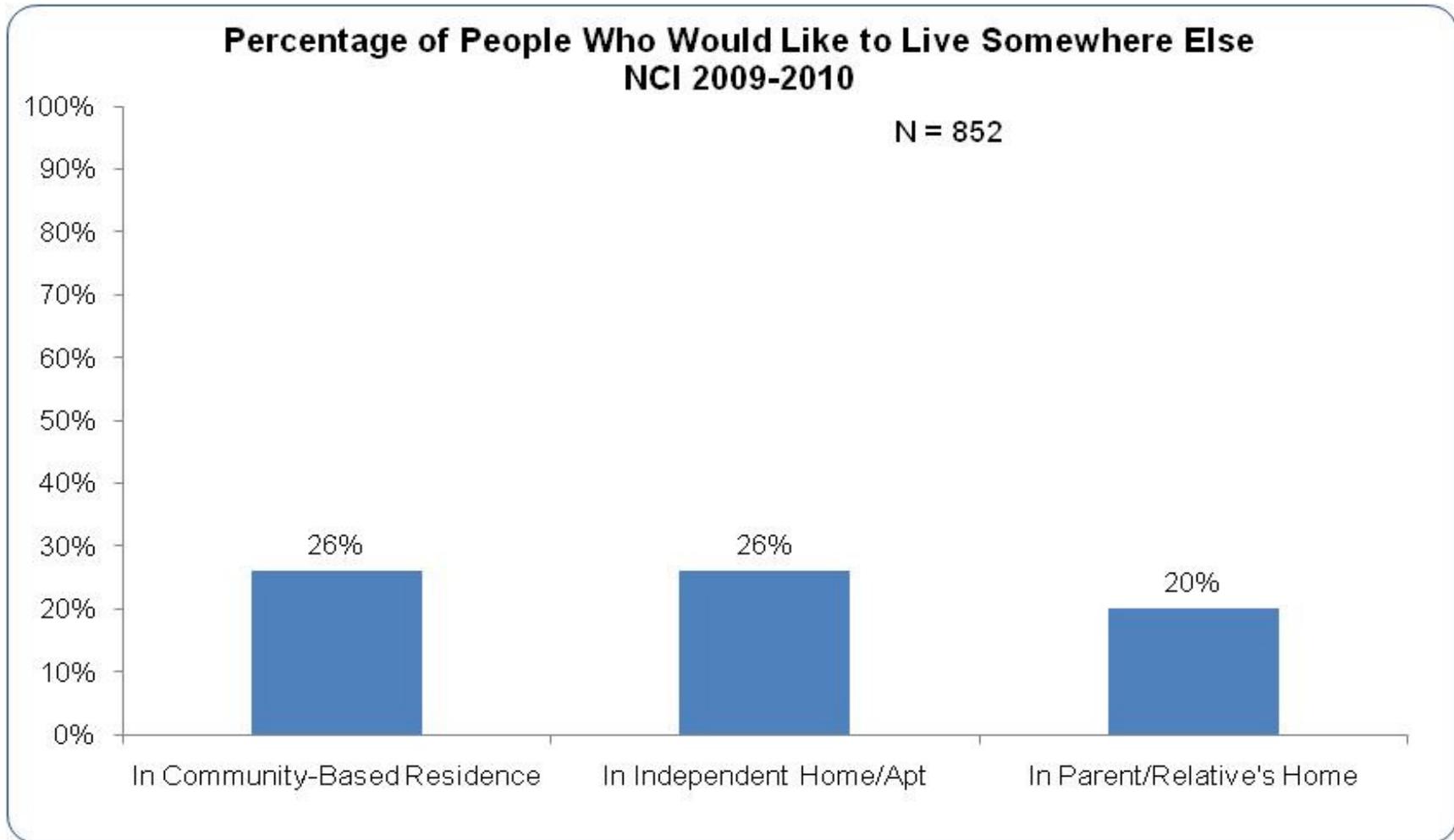
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Percentage of People who would like to go to a Different Day Program/Daily Activity by Residential Setting (NY)





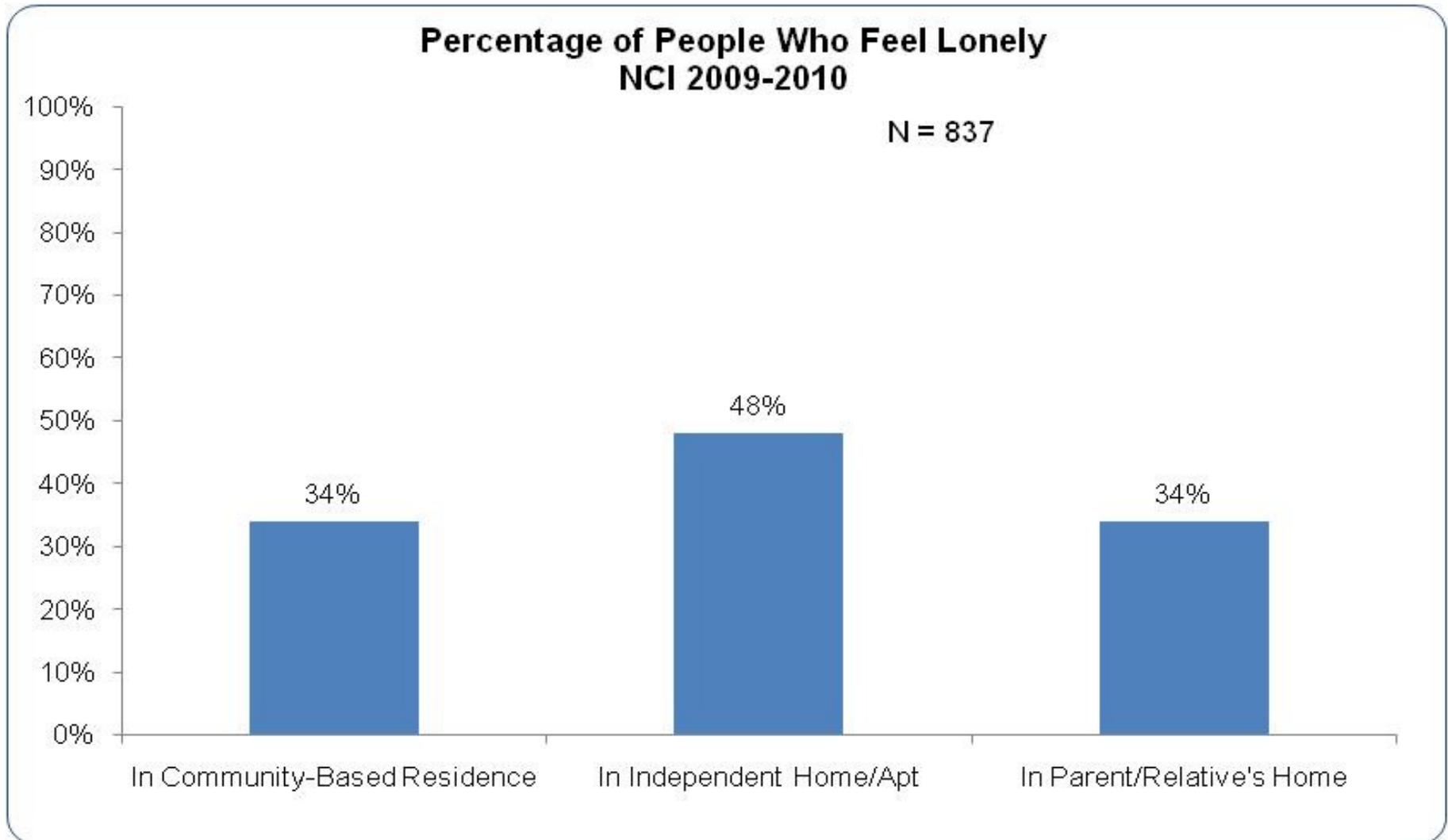
Percentage of People Who Would Like to Live Somewhere Else by Residential Setting (NY)





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People who Feel Lonely by Residential Setting (NY)





Home

Team Discussion:

- What would the service continuum look like?
- What sustainable supports, services, tools, and methods should be proposed through the Waiver?
- What are the opportunities for demonstration efforts under the Waiver?
- What are the key questions/issues we would charge a technical work team to explore?



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Health and Safety:

Developing sustainable tools and supports that facilitate the key outcomes of having good health and being safe from harm, abuse, and maltreatment



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OPWDD Hospitalization Data



OPWDD Emergency Room Visit Data

PERIOD	TOTAL I/DD (RE 95) MEDICAID RECIPS	ER RECIPS	ER VISITS	ER DOLLARS	ER VISITS /RECIPIENT	ER RECIPS/ TOTAL I/DD MEDICAID RECIPS
July 2006 - June 2007	91,908	30,374	62,858	\$6,791,404.86	2.07	0.33
July 2007 - June 2008	95,201	29,885	62,598	\$7,531,480.14	2.09	0.31
July 2008 - June 2009	99,121	30,428	64,873	\$9,706,873.45	2.13	0.31
July 2009 - June 2010	102,239	25,639	53,524	\$9,587,072.43	2.09	0.25



OPWDD Hospitalization Data (All)

PERIOD	TOTAL I/DD (RE 95) MEDICAID RECIPS	INPATIENT RECIPS	INPATIENT DAYS	INPATIENT PAYMENTS	STAYS	AVERAGE LENGTH OF STAY	STAYS/RECIPIENT	INPATIENT RECIPS/ TOTAL I/DD MEDICAID RECIPS
JUL 06 - JUN 07	91,908	10,875	173,897	\$130,215,356.42	15,921	10.92	1.46	0.12
JUL 07 - JUN 08	95,201	11,311	182,144	\$129,340,634.55	16,615	10.96	1.47	0.12
JUL 08 - JUN 09	99,121	11,888	182,528	\$135,583,715.30	17,469	10.45	1.47	0.12
JUL 09 - JUN 10	102,239	12,531	183,419	\$141,816,518.61	18,433	9.95	1.47	0.12
TOTAL				\$536,956,224.88	68,438			



Health and Safety

Team Discussion:

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Engaging Others in the work and Next Steps



Engaging Others / Draft Charters

Team Discussion:

- Refine and prioritize the list of areas needing a technical workgroup to define elements, outcomes, and implementation strategies
 - Develop draft charters for these technical workgroups



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Messages to other Team Members



Plan for Next Meeting

- Next team meeting at the OPWDD's New York Regional Office (NYCRO) from 10am-3pm
- Video conferencing has been set up in the following locations: OD Heck (Room 2), Millersport Day Hab, and HVDDSO Thiells
- Focus will be on employment and relationships
- Homework assignments



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Public Resources

People First Waiver application Web page:
http://www.opwdd.ny.gov/2011_waiver/index.jsp

People First e-mail address for comments
and questions: People.First@opwdd.ny.gov

People First comment line:
1-866-946-9733 or TTY: 1-866-933-4889