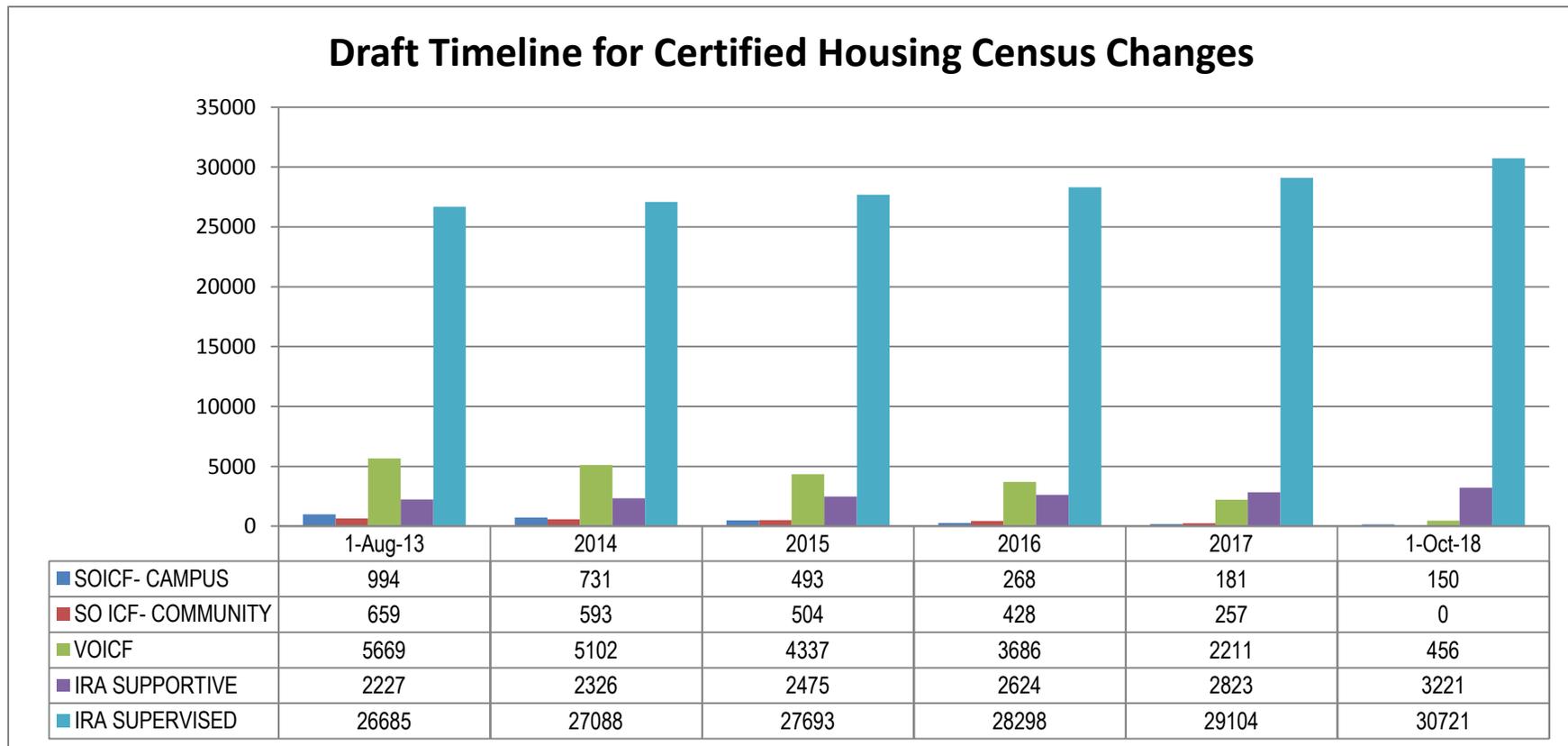


ICF Transition Plan

Housing Options	August 1, 2013 ¹	2014	2015	2016	2017	October 1, 2018
CERTIFIED HOUSING:						
SOICF- CAMPUS	994	731	493	268	181	150
SO ICF- COMMUNITY	659	593	504	428	257	0
VOICF	5669	5102	4337	3686	2211	456
IRA SUPPORTIVE	2227	2326	2475	2624	2823	3221
IRA SUPERVISED	26685	27088	27693	28298	29104	30721



¹ This represents projections based on demographic data on the individuals who were living in ICF's at the time that the plan was developed in the spring/summer of 2013

ICF Transition Plan

ICF Transition Year to Year Growth	August 1, 2013	2014	2015	2016	2017	October 1, 2018
IRA BASED HOUSING	0	502	754	754	1005	2015
NON-TRADITIONAL RESIDENTIAL HOUSING AND PERSON CONTROLLED HOUSING	0	394	338	198	728	28
TOTAL	0	896	1092	952	1733	2043

January 29, 2014