

Voluntary Residential Services Allocations per Individual Developmental Center/Special Populations/Aging Out

Effective November 1, 2011 (with revisions as of April 1, 2014 and updates January 1, 2015 and April 1, 2015)

Effective until validated acuity-based rate methodology in place

Specialized Level of Care (11/1/11-3/31/14 unless approval for Highly Complex as indicated below)			As of 1/1/2015	As of 4/1/2015
Region	DDSO	Gross Annual Funding Allocation Per Individual- (operating only)	Includes 2% Direct Support Compensation Increase	Includes 2% Direct Support Compensation Increase
Downstate	Brooklyn, B. Fineson, Hudson Valley, Long Island, Metro, Staten Island, Taconic (Dutchess, Putnam only)	\$166,400	\$463.02 Daily \$169,002.30 Annual	\$470.46 Daily \$171,717.90 Annual
Upstate	Broome, Capital District, Central, Finger Lakes, Sunmount, Taconic, Western	\$150,500	\$418.78 Daily \$152,854.70 Annual	\$425.50 Daily \$155,307.50 Annual

Highly Complex Level of Care			As of 1/1/2015	As of 4/1/2015
Region	DDSO	Gross Annual Funding Allocation Per Individual- Operating only	Includes 2% Direct Support Compensation Increase	Includes 2% Direct Support Compensation Increase
Downstate	Brooklyn, B. Fineson, Hudson Valley, Long Island, Metro, Staten Island, Taconic (Dutchess, Putnam only)	\$189,500	\$527.25 Daily \$192,446.25 Annual	\$535.71 Daily \$195,534.15 Annual
Upstate	Broome, Capital District, Central, Finger Lakes, Sunmount, Taconic, Western	\$171,500	\$477.17 Daily \$174,167.05 Annual	\$484.82 Daily \$176,959.30 Annual

In order to ensure sufficient funding levels are allocated to support the community placement of individuals currently residing in campus programs, “specialized or highly complex level of care” funding will be provided to ensure that the necessary supports can be provided to individuals moving to community settings from the following campus settings:

- MDUs , CIT, LITs, RIT, RBTU, SBUs, Autism Units
- DCs (this includes the medically frail)
- CRPs
- OUT OF STATE/IN STATE RESIDENTIAL SCHOOLS

See Page 2 for Additional Notes

Voluntary Residential Services Allocations per Individual Developmental Center/Special Populations/Aging Out

**Effective November 1, 2011 (with revisions as of April 1, 2014 and updates January 1,
2015 and April 1, 2015)**

Effective until validated acuity-based rate methodology in place

PAGE 2

For the 11/1/11 – 3/31/14 period - While at a minimum there will be *specialized* level of care funding for all individuals moving out of the above placements, there may be some individuals who require a “*highly complex*” funding level based upon the intensity/severity/persistence of their behavioral management and oversight needs.

All funding allocation requests for individuals with “highly complex” needs must be reviewed on a case-by-case basis and will require approval by an Associate Commissioner.

For the 4/1/14 – 9/30/15 period - During the identified period, individuals who leave all OPWDD operated DC institutional programs and individuals who age out of private residential school programs or CRPs and transition to OPWDD adult residential services will be authorized for the highly complex level without requiring approval by an Associate Commissioner.

Voluntary Day Services Allocations per Individual Developmental Center/Special Populations/Aging Out

Effective November 1, 2011 (with revisions as of April 1, 2014 and updates January 1, 2015 and April 1, 2015)

Effective until validated acuity-based rate methodology in place

DC/Special Pops/Aging Out Day and Work Specialized Level of Care (11/1/11-3/31/14 unless approval for Highly Complex as indicated below)		As of 1/1/2015	As of 4/1/2015
Region	DDSO	Gross Annual Funding Allocation Per Individual	Includes 2% Direct Support Compensation Increase
Downstate	Brooklyn, B. Fineson, Hudson Valley, Long Island, Metro, Staten Island, Taconic (Putnam and Dutchess only)	\$ 41,730	Includes 2% Direct Support Compensation Increase \$196.33 Daily \$42,210.95 Annual
Upstate	Broome, Capital District, Central Finger Lakes, Sunmount, Taconic, Western	\$37,562	Includes 2% Direct Support Compensation Increase \$178.89 Daily \$38,461.35 Annual

DC/Special Pops/Aging Out Day and Work Highly Complex Level of Care		As of 1/1/2015	As of 4/1/2015
Region	DDSO	Gross Annual Funding Allocation Per Individual	Includes 2% Direct Support Compensation Increase
Downstate	Brooklyn, B. Fineson, Hudson Valley, Long Island, Metro, Staten Island, Taconic (Putnam and Dutchess only)	46,433	Includes 2% Direct Support Compensation Increase \$218.41 Daily \$46,958.15 Annual
Upstate	Broome, Capital District, Central Finger Lakes, Sunmount, Taconic, Western	43,063	Includes 2% Direct Support Compensation Increase \$205.09 Daily \$44,094.35 Annual

11/1/11 – 3/31/14 While at a minimum there will be *specialized* level of care funding for day service activities for all individuals who transition from campus settings to community settings, there may be some individuals who require a “*highly complex*” funding level based upon the intensity/severity/persistence of their behavioral management and oversight needs.

All funding allocation requests for individuals with “highly complex” needs must be reviewed on a case-by-case basis and will require approval by an Associate Commissioner.

For the 4/1/14 – 9/30/15 period - During the identified period, individuals who leave all OPWDD operated DC institutional programs and individuals who transition from private residential school programs or CRPs to OPWDD adult day services will be authorized for the highly complex level without requiring approval by an Associate Commissioner.

Voluntary Residential Services Allocations per Individual Auspice Change Residence

Effective November 1, 2011 (with revisions as of April 1, 2014 and updates January 1, 2015 and April 1, 2015)

Effective until validated acuity-based rate methodology in place

Auspice Change Residence			As of 1/1/2015	As of 4/1/2015
Region	DDSO	Gross Annual Funding Allocation Per Individual- (operating only)	Includes 2% Direct Support Compensation Increase	Includes 2% Direct Support Compensation Increase
Downstate	Brooklyn, B. Fineson, Hudson Valley, Long Island, Metro, Staten Island, Taconic (Dutchess, Putnam only)	\$136,500	\$379.73 Daily \$138,601.45 Annual	\$385.75 Daily \$140,798.75 Annual
Upstate	Broome, Capital District, Central, Finger Lakes, Sunmount, Taconic, Western	\$123,500	\$343.57 Daily \$125,403.05 Annual	\$349.02 Daily \$127,392.30 Annual

Auspice Change Funding is associated with a home where the operator has changed from OPWDD to a voluntary provider agency, it does not follow an individual, but instead remains associated with the home for future placement.

Voluntary Residential Services Allocations per Individual Nursing Home

Effective April 1, 2014 (updates January 1, 2015 and April 1, 2015)

Effective until validated acuity-based rate methodology in place

Individual from a Nursing Home to OPWDD Residential Services			As of 1/1/2015	As of 4/1/2015
Region	DDSO	Gross Annual Funding Allocation Per Individual- (operating only)	Includes 2% Direct Support Compensation Increase	Includes 2% Direct Support Compensation Increase
Downstate	Brooklyn, B. Fineson, Hudson Valley, Long Island, Metro, Staten Island, Taconic (Dutchess, Putnam only)	\$136,500	\$379.73 Daily \$138,601.45 Annual	\$385.75 Daily \$140,798.75 Annual
Upstate	Broome, Capital District, Central, Finger Lakes, Sunmount, Taconic, Western	\$123,500	\$343.57 Daily \$125,403.05 Annual	\$349.02 Daily \$127,392.30 Annual